

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Clay County Medical Center
Clay County

will meet on September 11, 2023 at 7:00PM at 617 Liberty St. Clay Center, KS 67432 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Clay County Medical Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,967,425	5.986	40,766,690	5.989	42,171,666	941,450	5.989
Debt Service							
Totals	39,967,425	5.986	40,766,690	5.989	42,171,666	941,450	5.989
Revenue Neutral Rate**							5.941
Less: Transfers	0		0		0		
Net Expenditures	39,967,425		40,766,690		42,171,666		
Total Tax Levied	863,780		933,711		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	144,227,708		156,102,714		157,196,541		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	15,325,000	14,730,000	14,130,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	15,325,000	14,730,000	14,130,000

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988